

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BSCN09197, PBSCN09197 - DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION
Address	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

Online fee approval proposal for academic year 2025-26

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes

27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	PBSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	33608	26616	20650	0	80874	17637	63237	17637	0	0	0	0	0
2	Books	25	212591	132918	217688	0	563197	113588	449609	112932	656	0	0	0	0
3	FURNITURE	15	371598	54917	406243	0	832758	94445	738313	94445	0	0	0	0	0
4	MACHINERY	15	41259	96784	850000	0	988043	84456	903587	84456	0	0	0	0	0
Total			659056	311235	1494581	0	2464872	310126	2154746	309470	656	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	DR.G.D.POL.FOUNDATION		
Address	INSTITUTIONAL AREA SECTOR-4 KHARGHAR NAVI MUMBAI-410210	Pin Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	222	Telephone No.	27749895
Mobile Number of Authorize Person to whom the communication can be sent.	9323895259	Whatsapp No.	9323895259
E-mail ID	drgdpolfoundation1989@gmail.com	Trust Website	drgdpolfoundation.org
Registration No. of the Trust	e-12149(bom)-1989	Year of Establishment of the Trust	1989
Registration Date	23-04-2009	Trust PAN No.	AAATY0045K
Trust TAN No.	mumy00484b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATY0045K1ZD

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. KALPANA G. POL	SECRETARY	AINPP8763A	HOUSEWIFE	NO				
2	DR.G.D POL	PRESIDENT/ CHAIRMAN	AABPP8544P	MEDICAL PRACTITIONER	NO				
3	DR. KAVITA POL	MEMBER OF THE TRUST	AJFPM6363E	TEACHING FACULTY	YES	TEACHING	PROFESSOR	APPROVED	View
4	DR. HRISHIKESH G POL	MEMBER OF THE TRUST	AUMPP1623N	INCOME FOR PROFESSIONAL SERVICES	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	0205	2006	RGNM	EDU	RENTED
2	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE - PG INSTITUTE	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMSPG0001	2003	BHMS MD BHMS	EDU	RENTED
3	FRA	Y.M.T. HOMOEOPATHIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST- RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA, SECTOR 4, KHARGHARNAVI-MUMBAI PANVEL 410210	BHMS0002	1989	BHMS, BHMSPG	EDU	RENTED
4	FRA	Y.M.T. DENTAL COLLEGE, NAVI MUMBAI, KHARGHAR, DIST - RAIGAD, TALUKA-	KHARGHAR SECTOR - 4 NAVI MUMBAI - 410210 PANVEL 410210	BDS0003	2000	BDS, BDS PG	EDU	RENTED

		PANVEL						
5	FRA	YMT DENTAL COLLEGE & HOSPITAL PG INSTITUTION	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	BDS PG0008	2007	BDS BDS PG	EDU	RENTED
6	FRA	YMT AYURVEDIC MEDICAL COLLEGE, KHARGHAR, NAVI MUMBAI, KHARGHAR, DIST - RAIGAD, TALUKA- PANVEL	INSTITUTIONAL AREA SECTOR-4 KHARGHAR, NAVI MUMBAI 410210 PANVEL 410210	BAMS0001	1991	BAMS, BAMS PG	EDU	RENTED
7	FRA	DR. G. D. POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION B.SC	INSTITUTIONAL AREA, SECTOR NO. 04 KHARGHAR, NAVI MUMBAI-410210	09197	2022	BSC NURSING	EDU	RENTED
8	FRA	DR. G.D. POL FOUNDATION YMT COLLEGE OF PHYSIOTHERAPY , TALUKA- PANVEL	INSTITUTIONAL AREA. SECTOR-4, KHARGHAR, NAVI MUMBAI PANVEL 410210	PT06140	2017	MPT, PT	EDU	RENTED
9	FRA	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION, TALUKA- PANVEL	INSTITUTIONAL AREA, SECTOR-4, KHARGHAR, NAVI MUMBAI-410210, RAIGAD, PANVEL PANVEL 410210	BSCN09197	2022	BSCN	EDU	RENTED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3762	0	3762
Annual Rent (Amount. in Rs.)	1155000	0	1155000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3762	0	3762
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 80500	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	09197	Year of Establishment	2022
Address	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel		
Village	KHARGHAR NAVI MUMBAI	PIN Code	410210
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27745288
Mobile Number	9323895259	WhatsApp Number	9323895259
Official Email id to receive and send official communication	drgdpolfoundation1989@gmail.com	Alternate E-Mail	ymtnursing@gmail.com
Institute Website	www.drgdpolfoundation.org	Institute TAN No.	mumy00484b
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/ located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	690	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	DR.SHAILAJA DATE	Person duly authorised in terms of section 2 (l) of the Act	DR SHAILAJA DATE Designation: PRINCIPAL Mobile No: 9967771768

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO-OP BANK LTD	022021100113258	CBD BELAPUR
2	AXIS BANK	923010012629038	KHARGHAR
3	ABHYUDAYA CO OP BANK LTD	022021100113304	CBD BELAPUR
4	ABHYUDAYA CO-OP. BANK LTD	056011100005948	KHARGHAR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCN	BSCN-BSCN	2022	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 25-10-2023 View	Maharashtra Nursing Council Mumbai	Continue	2022-23 / 08-06-2023 View
2	PBSCN	PBSCN-PBSCN	2022	2	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2023-24 25-10-2023 View	Maharashtra Nursing Council Mumbai	Continue	2023-24 / 24-05-2023 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BSCN	PBSCN
Course Code		BSCN	PBSCN
Duration		4	2
2023-24	SI	100	20
	LE	0	0
	MQ	75	16
	DSY	0	0
	IQ	9	2
	EWS	9	1
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2022-23	SI	100	0
	LE	0	0
	MQ	75	0
	DSY	0	0
	IQ	14	0
	EWS	5	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2021-22	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2020-21	SI	0	0
	LE	0	0

	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2018-19	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
Total		387	39

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BSCN	N (0)	N (0)	8.7	0%	4
2	PBSCN	N (0)	N (0)	40	0%	4

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BSCN09197 - DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION
Address	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BSCN	PBSCN	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM OTHERS	63,104	63,104	0	0	0	0	0
2	RECEIPT FROM STUDENTS	1,17,13,729	1,06,68,667	10,45,062	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME TRANSFER TO BALA	75,71,868	63,89,868	11,82,000	0	0	0	0
4	CLOSING STOCK	12,850	12,850	0	0	0	0	0
Total Income		1,93,61,551	1,71,34,489	22,27,062	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BSCN	PBSCN	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	7571868	Total 63,89,868	Total 11,82,000	0	0	0	0
2	All Receipts other than above under whatsoever head collected	72107	Total 71,879	Total 228	0	0	0	0
3	Bank Interest Income	4074	Total 4,074	Total 0	0	0	0	0
4	Admission / Application Form Fees	178500	Total 1,47,000	Total 31,500	0	0	0	0
5	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	1048689	Total 9,56,564	Total 92,125	0	0	0	0
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	10486313	Total 95,65,104	Total 9,21,209	0	0	0	0
Total Income		1,93,61,551	1,71,34,489	22,27,062	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	Non FRA	Hostel	Hospital	Trust
1	LABORATORY MATERIAL & OTHER CONSUMABLE FOR COL	4,04,951	4,04,951	0	0	0	0	0
2	SALARY NON TEACHING	3,02,264	3,00,870	1,394	0	0	0	0
3	BANK INTEREST/COMMISSION /CHARGES	6,48,056	6,04,215	43,841	0	0	0	0
4	SALARY TEACHING	67,16,160	58,04,098	9,12,062	0	0	0	0
5	REMUNERATION /PROFESSIONAL CHARGES TO VISITING FAC	1,50,650	71,650	79,000	0	0	0	0
6	GRATUITY	29,235	29,235	0	0	0	0	0
7	AFFILIATION /INSPECTION	13,02,881	7,52,881	5,50,000	0	0	0	0
8	INSURANCE	41,805	38,004	3,801	0	0	0	0

9	AUDIT FEES	96,308	63,858	32,450	0	0	0	0
10	REPAIRS AND MANINTENANCE	12,28,705	11,75,002	53,703	0	0	0	0
11	FEE REGULATING AUTHORITY FEES	65,000	65,000	0	0	0	0	0
12	ADVERTISEMENT	34,839	14,364	20,475	0	0	0	0
13	SOCIAL GATHERING /FUNCTION EXPENSES/ WELFARE	1,27,866	1,26,623	1,243	0	0	0	0
14	PROFESSIONAL CHARGES	54,171	51,609	2,562	0	0	0	0
15	COMMUNICATION EXPENSES	75,217	75,075	142	0	0	0	0
16	PRINTING AND STATIONERY	3,12,082	3,10,813	1,269	0	0	0	0
17	ESTABLISHMENT EXPENSES	13,66,737	12,40,647	1,26,090	0	0	0	0
18	EXPENSES RELATED TO STUDENTS	14,62,639	11,81,561	2,81,078	0	0	0	0
19	MEETING FEES AND EXPENSES	1,30,745	1,18,843	11,902	0	0	0	0
20	MAGAZINE, JOURNALS,PERIODICALS ETC SUBSCRIPTION	1,01,047	1,01,047	0	0	0	0	0
21	CONTRACTUAL SERVICES	31,99,247	31,99,247	0	0	0	0	0
22	CONFERENCES AND SEMINAR	6,000	6,000	0	0	0	0	0
23	DEPRECIATION	3,49,946	3,48,896	1,050	0	0	0	0
24	RENT	11,55,000	10,50,000	1,05,000	0	0	0	0
Total Expenses		1,93,61,551	1,71,34,489	22,27,062	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6398062	Total 55,34,862 Paid 55,34,862 Provision for Unpaid 7,25,100 Claimed 55,34,862	Total 8,63,200 Paid 8,63,200 Provision for Unpaid 0 Claimed 8,63,200	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	298068	Total 2,51,161 Paid 1,68,959 Provision for Unpaid 82,202 Claimed 2,51,161	Total 46,907 Paid 46,907 Provision for Unpaid 0 Claimed 46,907	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	12061	Total 10,106 Paid 10,106 Provision for Unpaid 0 Claimed 10,106	Total 1,955 Paid 1,955 Provision for Unpaid 0 Claimed 1,955	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	83252	Total 83,252 Paid 83,252 Provision for Unpaid 0 Claimed 83,252	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	29235	Total 29,235 Paid 0 Provision for Unpaid	Total 0 Paid 0 Provision for Unpaid	0	0	0	0

			29,235 Claimed 29,235	0 Claimed 0				
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	150650	Total 71,650 Claimed 71,650	Total 79,000 Claimed 79,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	100000	Total 1,00,000 Claimed 1,00,000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee	1157000	Total 6,07,000 Claimed 6,07,000	Total 5,50,000 Claimed 5,50,000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	25083	Total 22,802 Claimed 22,802	Total 2,281 Claimed 2,281	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	16722	Total 15,202 Claimed 15,202	Total 1,520 Claimed 1,520	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	841083	Total 7,93,749 Claimed 7,93,749	Total 47,334 Claimed 47,334	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	222138	Total 2,18,865 Claimed 2,18,865	Total 3,273 Claimed 3,273	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	155860	Total 1,52,764 Claimed 1,52,764	Total 3,096 Claimed 3,096	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	9624	Total 9,624 Claimed 9,624	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	96308	Total 63,858 Claimed 63,858	Total 32,450 Claimed 32,450	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15,000 Claimed 15,000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	50000	Total 50,000 Claimed 50,000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	14364	Total 14,364 Claimed 14,364	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	20475	Total 0 Claimed 0	Total 20,475 Claimed 20,475	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	186226	Total 1,84,983 Claimed 1,84,983	Total 1,243 Claimed 1,243	0	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	15760	Total 15,760 Claimed 15,760	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	689840	Total 6,89,840 Claimed 6,89,840	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	159275	Total 1,47,603 Claimed 1,47,603	Total 11,672 Claimed 11,672	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	20312	Total 18,926 Claimed 18,926	Total 1,386 Claimed 1,386	0	0	0	0
Bank Interest	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	627744	Total 5,85,289 Claimed 5,85,289	Total 42,455 Claimed 42,455	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	5000	Total 5,000 Claimed 5,000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	10000	Total 10,000 Claimed 10,000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	44171	Total 41,609 Claimed 41,609	Total 2,562 Claimed 2,562	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	138092	Total 1,36,698 Claimed 1,36,698	Total 1,394 Claimed 1,394	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	146514	Total 1,34,612 Claimed 1,34,612	Total 11,902 Claimed 11,902	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	63725	Total 63,592 Claimed 63,592	Total 133 Claimed 133	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10850	Total 10,841 Claimed 10,841	Total 9 Claimed 9	0	0	0	0
Communication Expenses	Postage, Courier Charges	642	Total 642 Claimed 642	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	4435	Total 4,435 Claimed 4,435	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	307647	Total 3,06,378 Claimed 3,06,378	Total 1,269 Claimed 1,269	0	0	0	0
Establishment Expenses	Electricity	1176110	Total 11,03,617 Claimed 11,03,617	Total 72,493 Claimed 72,493	0	0	0	0

Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	60125	Total 56,529 Claimed 56,529	Total 3,596 Claimed 3,596	0	0	0	0
Establishment Expenses	Gardening Material	130500	Total 80,500 Claimed 80,500	Total 50,000 Claimed 50,000	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	547220	Total 5,47,220 Claimed 5,47,220	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	2652027	Total 26,52,027 Claimed 26,52,027	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	404951	Total 4,04,951 Claimed 4,04,951	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	699407	Total 4,30,000 Claimed 4,30,000	Total 2,69,407 Claimed 2,69,407	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	349946	Total 3,48,896 Claimed 0	Total 1,050 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	61047	Total 61,047 Claimed 61,047	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1155000	Total 10,50,000 Claimed 0	Total 1,05,000 Claimed 0	0	0	0	0
Total Expenses		1,93,61,551	1,71,34,489	22,27,062	0	0	0	0
Total Claimed Expenses			1,57,35,593	21,21,012				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCN:
PBSCN:

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLINICAL INSTRUCTOR	18	17
2	LECTURER	2	3
3	ASSOCIATE PROFESSOR	2	2
4	PRINCIPAL	1	1
5	CLERK	1	1
6	ASST ACCOUNTANT	1	1
Total		25	25

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION																				
Code: BSCN09197																				
Location: INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel																				
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BSCN	PBSCN	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	DATE SHAILAJA KASHINATH	PRINCIPAL	01-06-2021	NA	BSCN,PBSCN	031011100056334 ABHYUDAYA COOPRATIVE BANK LTD	700000	55000	Bank Transfer	1200000	500000	200000	0	0	0	0
2	Teaching	Regular	Approved	Yes	BATWALKAR SUPRIYA ABHIJIT	ASSOCIATE PROFESSOR	16-02-2023	NA	BSCN,PBSCN	091011100007851 ABHYUDAYA CO OP BANK LTD	577467	0	Bank Transfer	452467	507801	69666	0	0	0	0
3	Teaching	Regular	Approved	Yes	KADAM SUPRIYA NAMDEV	LECTURER	01-06-2023	NA	BSCN	056011100007897 ABHYUDAYA CO OP BANK LTD	540800	0	Bank Transfer	415800	540800	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	KALEKAR PUJA PRAKASH	CLINICAL INSTRUCTOR	15-09-2021	NA	BSCN	120011100003200 ABHYUDAYA COOPRATIVE BANK LTD	538000	0	Bank Transfer	538000	538000	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	KUWAR VANDAN SHASHIKANT	CLINICAL INSTRUCTOR	21-01-2021	NA	BSCN	056014400001083 ABHYUDAYA COOPRATIVE BANK LTD	474752	0	Bank Transfer	474752	474752	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	KHARJE PRAMILA DADASO	CLINICAL INSTRUCTOR	17-01-2021	NA	BSCN,PBSCN	056011100005688 ABHYUDAYA COOPRATIVE BANK LTD	453000	0	Bank Transfer	453000	241000	212000	0	0	0	0
7	Teaching	Regular	Approved	Yes	KASPATE RAJENDRA RAMESHWAR	CLINICAL INSTRUCTOR	06-11-2022	NA	BSCN	056011100005691 abhudaya co op bank ltd	363668	0	Bank Transfer	433000	363668	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	SAWANT SOMESHWAR SANJAY	CLINICAL INSTRUCTOR	06-11-2022	NA	BSCN	056011100005690 abhudaya co op bank ltd	363668	0	Bank Transfer	433000	363668	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	PATIL SAYLI RATNAKAR	CLINICAL INSTRUCTOR	18-01-2022	NA	BSCN	056011100005687 ABHYUDAYA CO OP BANK LTD	330002	0	Bank Transfer	437000	330002	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	KAMBLE NIKHIL VILAS	CLINICAL INSTRUCTOR	06-11-2022	NA	BSCN	056011100005696 ABHYUDAYA CO OP BANK LTD	328002	0	Bank Transfer	432000	328002	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	LAHANE PRITI SATYESHWAR	CLINICAL INSTRUCTOR	01-11-2022	NA	BSCN	31011100057794 abhudaya co op bank ltd	322000	0	Bank Transfer	288000	322000	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	SHINDE MAKHARE SONALI SUHAS	CLINICAL INSTRUCTOR	17-09-2020	NA	BSCN	020011100002498 ABHYUDAYA CO OP BANK LTD	304850	0	Bank Transfer	166885	304850	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	MISAL JAYSHREE SHIVAJI	LECTURER	05-10-2023	NA	BSCN	564302010008827 UNION BANK	280671	0	Bank Transfer	180671	280671	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	NAIK PRITI PRAKASH	CLINICAL INSTRUCTOR	01-11-2022	NA	BSCN	091011100007556 abhudaya co op bank ltd	172000	0	Bank Transfer	277467	172000	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	NAGOTHKAR POOJA POOJA	CLINICAL INSTRUCTOR	14-11-2022	NA	BSCN	022021100113258 abhudaya co op bank ltd	158818	0	Bank Transfer	214188	158818	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	WAGHMARE JYOTSANA MARUTI	LECTURER	08-01-2024	NA	BSCN	20191998600 BANK OF MAHARASHTRA	110400	0	Bank Transfer	110400	110400	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	JADHAV PALLAVI CHANDRAKANT	CLINICAL INSTRUCTOR	18-01-2022	NA	BSCN	056011100005689 ABHYUDAYA CO OP BANK LTD	108000	0	Bank Transfer	432999	108000	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	TAJANE POOJA SANJAY	CLINICAL INSTRUCTOR	04-09-2023	NA	BSCN	520481000135139 UNION BANK	65266	0	Bank Transfer	138966	65266	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	VETAM VINAY POPAT	CLINICAL INSTRUCTOR	08-05-2023	NA	BSCN	018014400001280 ABHYUDAYA CO OP BANK LTD	51899	0	Bank Transfer	179999	51899	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	BHARTI SHAILVI SURESHKUMAR	CLINICAL INSTRUCTOR	27-09-2023	NA	BSCN	056011100005874 ABHYUDAYA CO OP BANK LTD	47733	0	Bank Transfer	93334	47733	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	PATIL ANAGHA JAGDISH	CLINICAL INSTRUCTOR	18-01-2024	NA	BSCN,PBSCN	056011100006044 abhudaya co op bank ltd	45599	0	Bank Transfer	45599	0	45599	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	KURNE KOMAL VINAYAK	ASSOCIATE PROFESSOR	11-01-2023	02-05-2023	BSCN	022021100113258 ABHYUDAYA COOPRATIVE BANK LTD	38667	0	Cheque	38667	38667	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	PATHARKAR ANUJA RAJENDRA	CLINICAL INSTRUCTOR	24-04-2023	15-02-2024	BSCN,PBSCN	022021100113258 abhudaya co op bank ltd	22800	0	Bank Transfer	110400	0	22800	0	0	0	0
24	Administration	Regular	Not Approved	No	BHISE RAJASHREE VIJAY	CLERK	19-06-2005	NA	BSCN	038011100005366 ABHYUDAYA CO OP BANK LTD	51202	0	Bank Transfer	326720	51202	0	0	0	0	0

25	Administration	Regular	Not Approved	No	MORE SWATI SANDEEP	ASST ACCOUNTANT	12-09-2017	NA	BSCN	05601440000283 ABHYUDAYA CO OP BANK LTD	32050	0	Bank Transfer	200078	32050	0	0	0	0	0	
Total Teaching Faculty											23	Total Non Teaching Faculty									2
Total Approved Faculty											21	Total Non Approved Faculty (Including Proposal Sent for Approval)									4
Total Annual Salary - Teaching																			6398062	(99%)	
Total Annual Salary - Administration																			83252	(1%)	
Total Annual Salary																			6481314		
Total Basic Pay																			2173658		
Total Grade Pay																			0		
Total HRA Pay																			526512		
Total DA Pay																			1255543		
Total TA Pay																			148254		
Total Leave Encash																			0		
Total Other Allowances																			0		
Total Institute PT/PF Pay																			0		
Total PT/PF/other statutory deduction Pay																			299611		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM					
1	Name of the College/Institute: DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION Code: BSCN09197 Stream: BSCN Year: 2025-26 Location: INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	58077	5923	64000
	Fee for Academic Year 2023-24	Approved	58077	5923	64000
	Fee for Academic Year 2022-23	Approved	58077	5923	64000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 103388			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5908616	29543
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	71650	358
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5980266	29901
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	9170038	45850
4.2.1	a) Less income	218879	1094
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14931425	74657
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (585289) or Total interest allowable limited to 2% of 4.2.2 (298629) whichever is lower	298629	1493
4.2.2.2	Total 4.2.2 + 4.2.2.1	15230054	76150
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1523005	7615
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	685352	3427
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1050000	5250
4.4	Depreciation on other assets at approved rates	309470	1547
4.5	Total of (4.2.2.2 to 4.4)	18797881	93989
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(150+0+23+0+14+0) (Excluding TFWS, J&K, and Repeaters)	187	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	

4.9	Per Student Fee (4.5/4.8)	93989
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93989
4.10	Development fee (10% of 4.9.1)	9399
4.10.1	Total fee (4.9.1 + 4.10)	103388
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 8.7% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(9399)) or Limited 15% of Tuition Fee(4.9.1- (14098)) whichever is less.	9399
4.10.4	Total Fee (4.9.1 + 4.10.3)	103388

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	71879
2	Admission / Application Form Fees	147000
Total		218879

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM					
1	Name of the College/Institute: DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION Code: BSCN09197 Stream: PBSCN Year: 2025-26 Location: INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 135026			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	912062	45603
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	79000	3950
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	991062	49553
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1087495	54375
4.2.1	a) Less income	31728	1586
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2046829	102341
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (42455) or Total interest allowable limited to 2% of 4.2.2 (40937) whichever is lower	40937	2047
4.2.2.2	Total 4.2.2 + 4.2.2.1	2087766	104388
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	208777	10439
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	30702	1535
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	105000	5250
4.4	Depreciation on other assets at approved rates	656	33
4.5	Total of (4.2.2.2 to 4.4)	2432901	121645
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(16+0+2+0+1+0) (Excluding TFWS, J&K, and Repeaters)	19	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	

4.9	Per Student Fee (4.5/4.8)	121645
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121645
4.10	Development fee (10% of 4.9.1)	12165
4.10.1	Total fee (4.9.1 + 4.10)	133810
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 608 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 608 Placement of students - 0% - Add = 0	1216
4.10.3	Total Development Fee (4.10 + 4.10.2-(13381)) or Limited 15% of Tuition Fee(4.9.1- (18247)) whichever is less.	13381
4.10.4	Total Fee (4.9.1 + 4.10.3)	135026

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	228
2	Admission / Application Form Fees	31500
Total		31728
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		